

Agenda

Herefordshire schools forum

Date: **Friday 15 January 2021**

Time: **9.30 am**

Place: **online meeting**

Notes: Please note the time, date and venue of the meeting.

For any further information please contact:

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If you would like help to understand this document, or would like it in another format or language, please call Sarah Buffrey, Governance Services on 01432 260176 or e-mail sarah.buffrey@herefordshire.gov.uk in advance of the meeting.

Agenda for the Meeting of the Herefordshire schools forum

Membership

Chairman	Julie Cohn	Academy Special School Representative
Vice-Chairman	Kathy Weston	Local Authority Maintained Primary School
	David Bennett	Academies
	Christine Bryan	Academies
	Pat Burbidge	Archdiocese of Cardiff
	Alex Davies	Academies
	Nicki Emmett	Academies
	Nicki Gilbert	LA Special Schools
	Georgie Griffin	Secondary Governors
	Edward Gwillim	16-19 Providers
	Kimberly Harley	PRU management committee
	Joe Hedges	Primary Governors
	Martin Henton	LA Maintained Secondary Schools
	Ali Jackson	Early Years Representative
	Sue Jenkins	Local Authority Maintained Primary School
	Paul Jennings	Academies
	Steve Kendrick	Local Authority Maintained Primary School (with Nursery)
	Tim Knapp	Academies
	Tracey Kneale	Local Authority Maintained Primary School
	Chris Lewandowski	Trade Unions
	Sian Lines	Diocese of Hereford
	Rose Lloyd	Early Years
	Norman Moon	Local Authority Maintained Primary Schools
	Paul Deneen	Trade Unions
	Kathy Weston	Local Authority Maintained Primary School

Agenda

	Pages
1. APOLOGIES FOR ABSENCE To receive apologies for absence.	
2. NAMED SUBSTITUTES (IF ANY) To receive any details of Members nominated to attend the meeting in place of a Member of the Forum.	
3. DECLARATIONS OF INTEREST To receive any declarations of interest by Members in respect of items on the Agenda.	
4. MINUTES To approve the minutes of the meeting held on 23 October 2020.	5 - 20
5. SCHOOLS BUDGET 2021/22 To agree final budget proposals for recommendation to the cabinet member for children and families for school budgets, central school services and early years within the Dedicated Schools Grant (DSG) for 2021/22.	21 - 40
6. WHITECROSS PFI CONTRACT - TRIENNIAL REVIEW To review the financial position of the Whitecross PFI contract and inform Schools Forum of any necessary action.	41 - 44
7. HIGH NEEDS REVISED MATRIX AND TARIFFS - IMPLEMENTATION PLAN To update Schools Forum on the implementation plan for the revised High Needs Matrix and to seek comments prior to consultation with schools and parent carer groups.	45 - 56